

Spartanburg County Transportation Services (sctsb)

County Administrator: Mr. Darryl Breed
(803) 596-2526

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	811
Population	264,230

Service Consumption

Annual Passenger Miles	3,621,332
Annual Unlinked Trips	243,724
Average Weekday Unlinked Trips	929
Average Saturday Unlinked Trips	42
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,718,912
Annual Vehicle Revenue Hours	119,392
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	44
Base Period Requirement	

Financial Information

Fare Revenues Earned \$875,034

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$875,034
Local Funds	(3%)	63,571
State Funds	(14%)	313,259
Federal Assistance	(45%)	1,038,205
Other Funds	(0%)	0

Total Operating Funds Expended \$2,290,069

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(17%)	18,177
Federal Assistance	(83%)	88,750
Other Funds	(0%)	0

Total Capital Funds Expended \$106,927

Summary of Operating Expenses

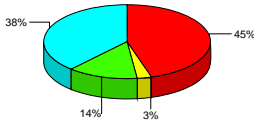
Salary, Wages and Benefits	\$40,764
Materials and Supplies	0
Purchased Transportation	2,249,305
Other Operating Expenses	0
Total Operating Expenses	\$2,290,069

Reconciling Cash Expenditures \$0

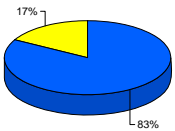
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	37	\$106,928	\$0	\$0	\$0	\$106,928

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,290,069	\$875,034	\$106,928	3,621,332	1,718,912	243,724	119,392	N/A	44	4.2	37	N/A	19%

Performance Measures

Service Efficiency

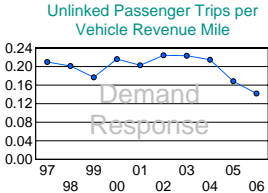
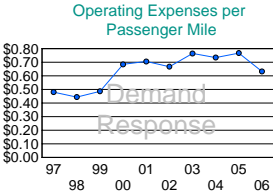
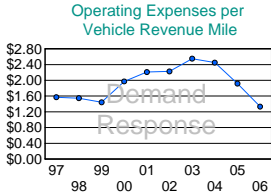
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$1.33	\$19.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$0.63	\$9.40

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.14	2.04



1 Excludes data for purchased transportation reported separately